



# 2020-2021 Budget Process



CLERK OF THE BOARD OF REGENTS

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# Objectives

- Provide highlights of the current and upcoming fiscal year budget
- Provide an overview of the budget process for fiscal year 2020-2021
- Outline next steps

# Current Year Budget (2019-2020)

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# Current Year Budget (2019-2020)

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# Revenue and Expenditures

Major Funds as of 12/31/19

# Highlights (2020-2021)

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# Budget Process for 2020-2021



# Budget Process for 2020-2021

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# Next Steps

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