

Presentation Overview

Summer 2023 Projects

Bond Financial Report Update

ESSER Updates



Project	Start Date	Projected Completion Date
Wells APAC Restroom Renovations	May 25, 2023	July 28, 2023
John Hopkins Restroom Renovations and Carpet Removal	May 25, 2023	Interior Work July 28, 2023 HVAC Equipment November 24, 2023
Powell Middle School Restroom Renovations and Window Replacements	May 25, 2023	December 29, 2023

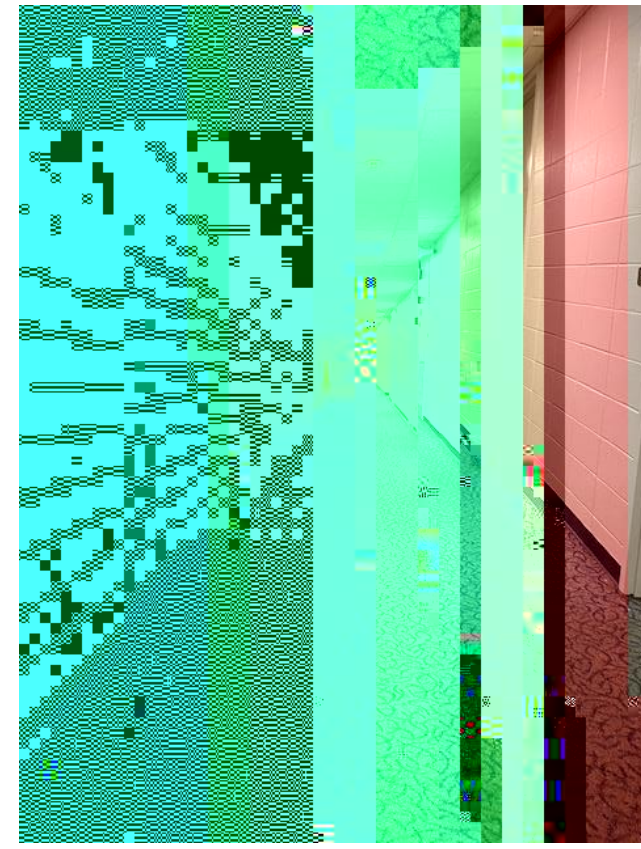
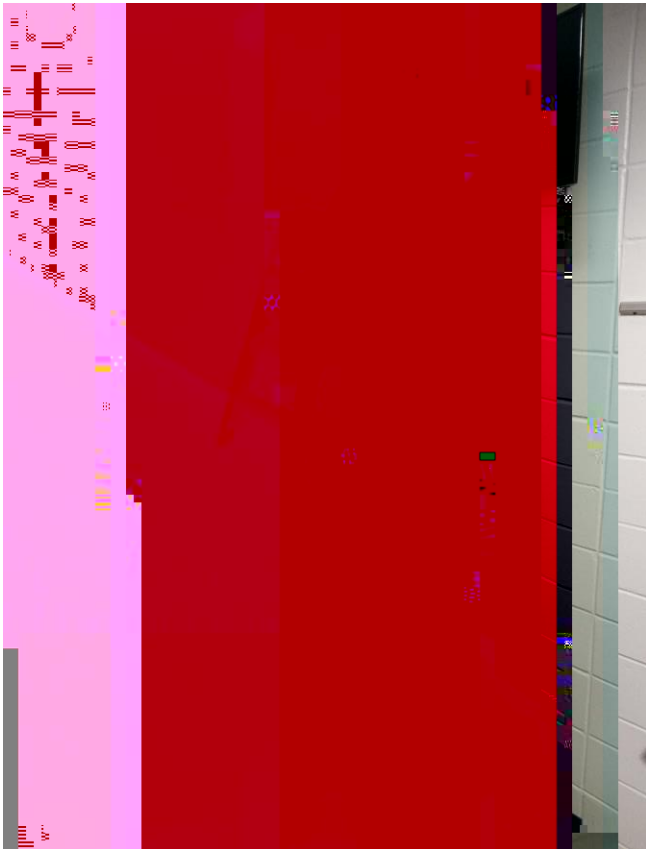


Project	Start Date	Projected Completion Date
Whitten Restroom Renovations	June 5, 2023	November 24, 2023
Jim Hill HVAC and Indoor Air Quality Upgrades	June 5, 2023	July 2024
Bailey APAC Renovations	June 5, 2023	September 2024



John Hopkins

Interior Painting in Progress

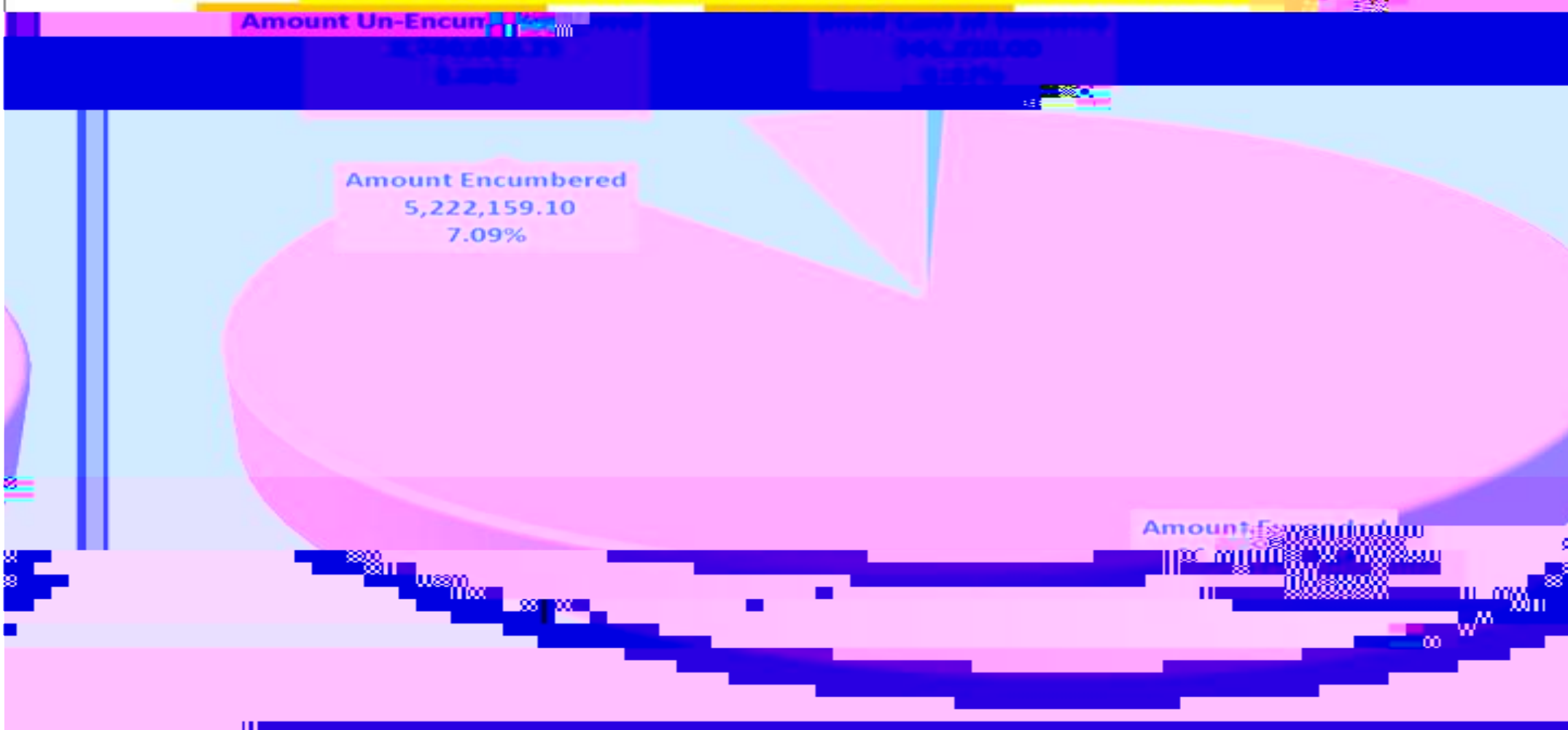


Pecan Park

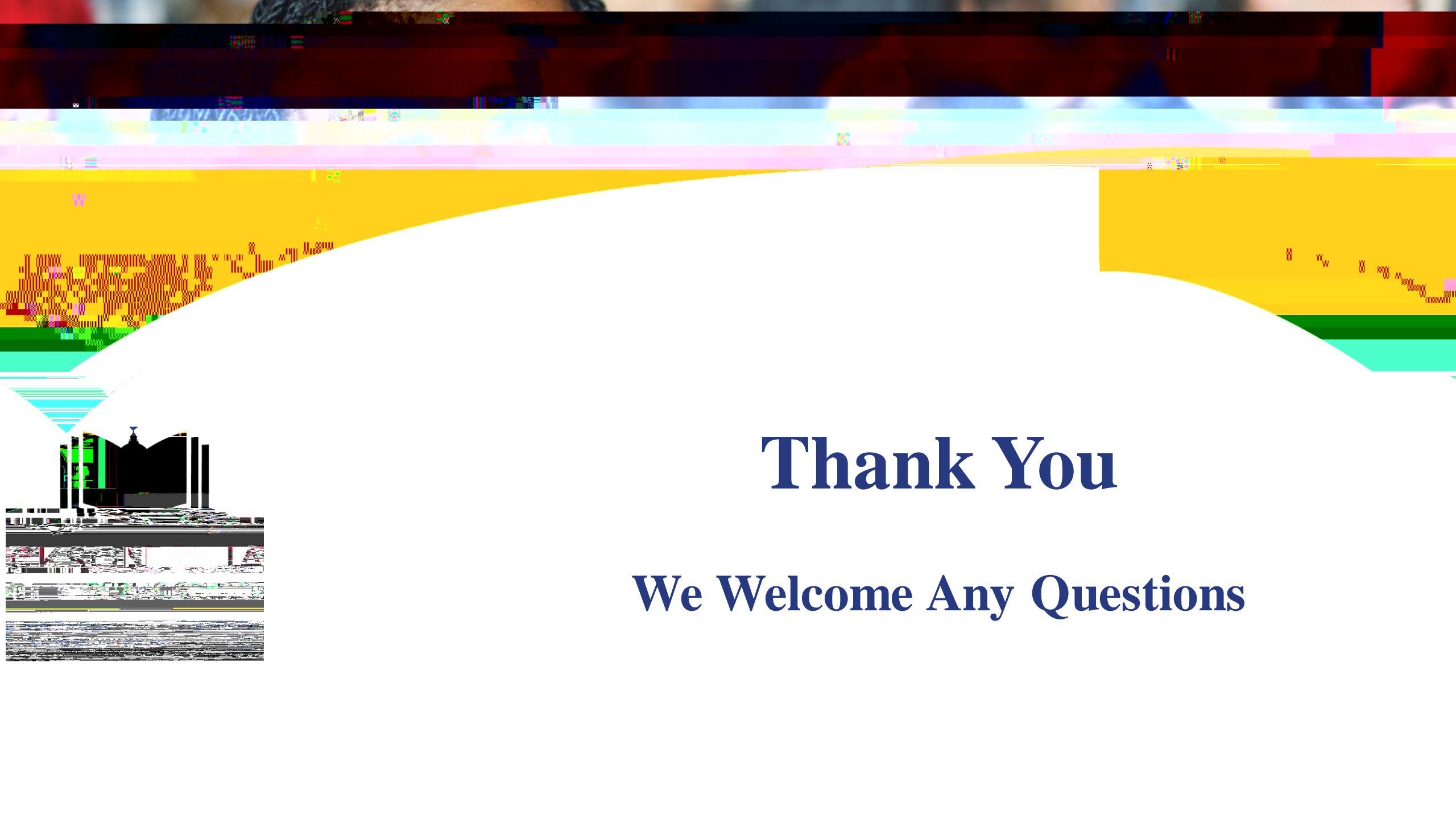
New Exterior Renderings



2018 BOND EXPENSE ANALYSIS GRAPHIC DEPICTION



As of May 5, 2023: Amount "Expended + Encumbered" = 95%
"Amount Expended" is to 87.4%.



Thank You

We Welcome Any Questions